

**Annual (April 1, 2013 to March 31, 2014) Performance Evaluation Report in respect of RFD 2013-2014 of RSCs i.e. Institutes**

**Name of the Division:** NRM  
**Name of the Institution:** ICAR Research Complex for NEH Region  
**RFD Nodal Officer of the RSC :** Dr. Rajesh Kumar

S.No.	Objective(s)	Weight	Action(s)	Success Indicator(s)	Unit	Weight	Target / Criteria Value					Achievements	Performance		Percent achievements against Target values of 90% Col.	Reasons for shortfalls or excessive achievements, if applicable
							Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighted Score		
1.	To improve production and productivity of hill agriculture through technological interventions	47	Improvement of <i>Jhum</i> land	Development and restoration of <i>jhum</i> land	Area (ha)	12	200	150	100	50	0	197	99.4	11.93	131.3	Achievement is negligibly lower than the target at 100%.
			Integrated farming systems	Development of IFS Models	No	08	4	3	2	1	0	05	100	08.00	166.7	Achievement is marginally higher than the target at 100%.
			Nutrient /water/pest/disease management	Developing technologies for nutrient/water/pest/disease management	No	14	6	5	4	3	2	06	100	14.00	120.0	-
			Developing new/superior varieties/breed/technology	New/ superior varieties/breed/technology developed	No	08	4	3	2	1	0	04	100	08.00	133.3	-
			Eco-friendly and organic agriculture	Developing technologies for eco-friendly and organic agriculture	No	05	4	3	2	1	0	04	100	05.00	133.3	-
2,	Building awareness, technology transfer, distribution of inputs, consultant	30	Production of breeder seeds/certified seeds/	Production of breeder seeds/certified seeds	Tonnes	04	20	16	12	8	4	19.8	99.5	3.98	123.8	Achievement is negligibly lower than the target at 100%.
			saplings/animals/chicks/fingerlings/f	Production of quality planting materials	No	02	25000	20000	10000	5000	2557	3	249843	99.96	1.99	124.9

y and human resource development		farm tools and implements	Production of piglets, kids etc	No	02	800	700	600	500	400	<b>854</b>	<b>100</b>	<b>2.0</b>	<b>122</b>	Achievement is marginally higher than the target at 100%.
			Production of chicks	No	02	15000	12000	9000	6000	3000	<b>30042</b>	<b>100</b>	<b>2.0</b>	<b>250.4</b>	Achievement is higher due to the demand of chicks by various agencies/ individuals. Equally supported by TSP Programme offered by council
			Production of fish fingerlings	No	02	30000 0	25000 0	20000 0	1500 00	1000 00	<b>118050 0</b>	<b>100</b>	<b>2.0</b>	<b>472.2</b>	Achievement is higher due to the demand of fingerlings by various agencies/ individuals. Equally supported by TSP Programme offered by council
			Production of improved farm tools and implements	No	02	800	700	600	500	400	<b>878</b>	<b>100</b>	<b>2.0</b>	<b>125.4</b>	Achievement is marginally higher than the target at 100%.
		Capacity building of stakeholders /training	Beneficiaries from training/ capacity building of farmers/other stakeholders	No	12	10000	8000	5000	3000	1000	<b>11930</b>	<b>100</b>	<b>12</b>	<b>149.1</b>	Achievement is marginally higher than the target at 100%.
			Frontline/OFT demonstrations	No	04	40	30	20	10	5	<b>37</b>	<b>97</b>	<b>3.9</b>	<b>123.3</b>	Achievement is marginally lower than the target at 100%.
		To serve as a regional repository of information in the field of agriculture and allied sectors through efficient	12	Agro-advisory services	Meteorological advisory bulletin	No	08	364	336	252	168	84	<b>364</b>	<b>100</b>	<b>8.0</b>
Agricultural and allied sectors databases	Online knowledge repository in agriculture for Northeast (KIRAN)			No (Updates)	04	15	14	12	10	08	<b>23</b>	<b>100</b>	<b>4.0</b>	<b>164.3</b>	Achievement is higher due to starting of SMS service through KIRAN Portal.

	knowledge management															
	Efficient Functioning of the RFD System	3	Timely submission of Draft RFD (2013-14) for approval	On-time submission	Date	2.00	May 15, 2013	May 16, 2013	May 17, 2013	May 20, 2013	May 21, 2013	0	0	0	0	
			Timely submission of Results for RFD (2012-13)	On-time submission	Date	1.00	May 1 2013	May 2 2013	May 5 2013	May 6, 2013	May 7, 2013	0	0	0	0	
	Administrative Reforms	4	Implement ISO 9001 as per the approved action plan	% Implementation	%	2.00	100	95	90	85	80	100	2.0	2	100	
			Prepare an action plan for Innovation	On-time submission	Date	2.00	Jul 30, 2013	Aug. 10, 2013	Aug. 20, 2013	Aug. 30, 2013	Sept. 10, 2013	0	0	0	0	
	Improving internal efficiency /responsiveness / service delivery of Ministry / Department	4	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2.00	100	95	90	85	80	80	60	1.2	-	
				Independent Audit of implementation of public grievance redressal system	%	2.00	100	95	90	85	80	80	60	1.2	-	

**Total Composite Score:93.2**  
**Rating : Very Good**